

2017-18 Intermediate School District Annual Website Report

Public Act 413 of 2004 amended the Revised School Code by adding section 620 (MCL 380.620) which requires each intermediate school district (ISD/ESA) to post certain information on its website by December 31 of each year.

- A. General Information (budget; pupils; employees; constituent districts, PSA's, non-public schools)
- B. Travel
- C. Contracts
- D. Contract Modifications
- E. Salaries, expense accounts, and supplemental compensation
- F. Fiber optic, cable equipment, and operating system software expenditures
- G. Public relations, polling, lobbying and legal services
- H. IRS tax form 1099s in excess of \$25,000
- I. Specific ISD expenditures
- J. Motor vehicle information

A. General Information

The combined amount of the ESA's General Fund & Special Education Fund budgets (excluding inter-fund transfers) is \$27,946,026.

Total pupils served by ESA: 12,001.79

Total number of employees: 203

There are four public school districts the ESA serves: Bullock Creek School District, Coleman Community Schools, Meridian Public Schools and Midland Public Schools.

In addition, three public school academies are served: Windover High School, Academy and Career Education Academy, and the Midland Academy of Advanced and Creative Studies.

There also six nonpublic schools: Blessed Sacrament School, Calvary Baptist, Good Shepherd Ev. Lutheran School, St. Brigid Catholic Schools, St. John's Lutheran School.

B. Travel Information

The ESA is required to report a board member or school administrator that had travel expenses paid by the ESA over \$3,000.

There were none over this amount in 17-18.

C. Contract Information

| Purpose | Amount | Bid Out | Signed By |
|-----------------------------|---------------|----------------|------------------|
| Instructional Services | \$83,500 | No | Superintendent |
| Pupil Accounting Services | \$67,935 | No | Superintendent |
| Payroll Services | \$35,500 | No | Superintendent |
| Technology Support Services | \$59,215 | No | Superintendent |
| Financial Software | \$25,964 | No | Superintendent |

D. Contract Modifications

None.

E. Salary, Expense Account and Supplemental Compensation Information:

| Position | Salary 17-18 | Expense Account | Reimbursed Expense | Supplemental Compensation |
|-------------------------------|---------------------|------------------------|---------------------------|----------------------------------|
| Superintendent | \$154,555 | \$0 | \$0 | \$8,275 |
| Director of Finance | \$117,300 | \$0 | \$0 | \$0 |
| Director of Special Education | \$107,172 | \$0 | \$0 | \$0 |
| Special Ed Supervisor | \$92,316 | \$0 | \$0 | \$0 |
| Special Ed Supervisor | \$92,316 | \$0 | \$0 | \$0 |
| Special Ed Supervisor | \$92,316 | \$0 | \$0 | \$0 |
| | | | | |

F. Fiber Optic or Cable Equipment and Operating System Software for Fiber Optic or Cable Equipment Networks:

| Fund Source | Expenditures |
|--------------------|---------------------|
| General Fund | \$16,161 |
| | |
| | |

G. Public Relations, Polling, Lobbying, and Legal Services:

| Vendor | Services | Amount |
|-----------------------------|-----------------|---------------|
| Karub, Schick & Garcia | Lobbying | \$10,000.00 |
| Thrun Law Firm, PC | Legal | \$2,200.00 |
| Clark Hill, PLC | Legal | \$931.50 |
| Secrest/Wardle | Legal | \$272.92 |
| MASUD Labor Law Group | Legal | \$3,297.00 |
| Warner Norcross & Judd, LLP | Legal | \$4,800.00 |
| Law Offices of Angela May | Legal | \$112.50 |

H. IRS Tax Form 1099 in Excess of \$25,000.

None over amount in 17-18.

I. Certain ISD Expenditures:

| Category | Amount | % of Budget |
|--|---------------|--------------------|
| Administrative Costs | \$487,107.57 | 1.74% |
| Public Relations, surveys, polling, lobbying, legal services | \$21,613.92 | .078% |

J. Motor Vehicle Information:

| Motor Vehicle | Purpose |
|----------------------------------|--|
| 2013 Motor City Mini Coop | Superintendent personal & business related use |
| 2006 Chrysler Van | Special Ed transportation |
| 2006 Chrysler Van | Special Ed transportation |
| 2005 Dodge Van | Special Ed transportation |
| 2007 Ford Van | Special Ed transportation |
| 2006 Chrysler Van | Special Ed transportation |
| 2006 Pontiac Van | Special Ed transportation |
| 2008 Chrysler Van | Special Ed transportation |
| 2008 Dodge Van | Special Ed transportation |
| 2008 Chrysler Town & Country Van | Special Ed transportation |
| 2008 Ford Van | Special Ed transportation |
| 2000 Chrysler Town & Country Van | Special Ed transportation |
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